

To: Mayor and Town Council
From: Wade Carroll, Town Manager
CC: Anita Otterson, Town Secretary

Re: Receive a report on a rate increase from Allied Waste
Town Council Meeting, September 27th, 2022

Agenda Item:

Receive a report on a rate increase from Allied Waste DBA Republic Services.

Strategic Link:

This item relates primarily to the following strategic priorities and goals of the Town's strategy map.

- Administrative & Financial Services: Deliver programs and services that increase citizen's quality of life.
- Administrative & Financial Services: Exercise fiscal discipline in all town operations.

Background and Explanation:

Staff received notice from Allied Waste DBA Republic Services of a rate increase beginning October 1, 2022. Per our contract with Allied Waste, the rates for trash service are allowed to increase each year by the index Water/Sewer/Trash CUUR0000SEGH provided by the Bureau of Labor and Statistics. The calculated index increased by 4.43% according to the data provided however our contract caps any increase to a maximum of 4%. The 4% increase equates to an increase in residential trash and recycling of \$0.73 (SEVENTY-THREE CENTS) making the new residential trash and recycling rate for the Town of Trophy Club \$19.00 (NINETEEN DOLLARS) per month per household. The trash service has not changed as allows for curbside trash pickup twice a week recycling once a week and bulk trash pickup allowed on each trash pickup day. For more details about our trash service and pickup dates please see our website.

Financial Considerations:

None

Legal Review:

None required

Board/Commission/ or Committee Recommendation:

Not applicable

Staff Recommendation:

This report was for informational purposes only

Attachments:

- New rate sheet from Republic Services
- Trophy Club Price Increase Calculation
- Current Contract with Allied Waste DBA Republic Services

Town Council Approval:

Mayor Alicia Fleury or designee